

Stewardship of Treasure

Our Finance Council and Trustees continue to exhibit good stewardship of the financial resources of the parish.

Parish staff, school staff, and teachers have been diligent about controlling costs. We are thankful for their attentiveness.

The charts below highlight some of our revenue and expenses for the past year. If you would like greater detail, please stop by the office and talk to Father Nate directly.

Our 2023-2024 fiscal year shows a loss of \$71,680.36

		Last Fiscal Year July 1, 2023 - June 30, 2024	Budgeted July 1, 2023- June 30, 2024
REVENUES			
Parish Income	Offertory Collections	\$943,438.60	\$1,060,000
	Donations	\$21,430	\$12,000
	Fundraising	\$23,324.31	\$34,500
School Income	Tuition	\$535,979.80	\$535,000
	Subsidy/Donations	\$409,230.20	\$443,267
	Fundraising	\$133,703	\$140,500
	Hot Lunch	\$131,515.38	\$111,028
Total Holy Rosary Income		\$2,035,934.60	\$1,970,580

We were blessed to have been able to upgrade to a walk-in refrigerator and freezer in the kitchen this past year. While most of the cost was covered with a grant, we were responsible for some cost in the end.

Are you feeling called to spend some time in prayer and discernment of how you may be able to include contributions to Holy Rosary into your household budget? Below is an easy option for giving...

Did you know you can contribute to Holy Rosary via online giving?

Making your Sunday offering is as easy as 1-2-3! Visit holyroarycc.org and click on **GIVING** or scan the QR Code below



CEMETARY UPDATE	2023-2024
Sale of Lots	\$6,000
Special Collection	\$3,152
Gain/Loss Investment	\$20,000
TOTAL INCOME	\$29,152
Expense	\$417.01
Grounds Upkeep	\$54,606.93
Gain/Loss	-\$25,729.43

Holy Rosary's cemetery underwent extensive upkeep of the grounds last year. Trees were removed and an overall freshening of the space took place.

Please take some time to reflect on the blessings you have received from God and how you might use your gifts to generously serve others.

We are grateful for you!



		Last Fiscal Year July 1, 2023 - June 30, 2024	Budgeted July 1, 2023- June 30, 2024
EXPENSES			
Parish Expense	Wages/Benefits	\$205,042.21	\$202,125
	School Subsidy	\$396,180.20	\$436,267
	Office/Facility	\$175,814.43	\$169,178
	Worship	\$232,340.24	\$238,508
School Expense	Wages/Benefits	\$837,796.51	\$804,373
	Office/Facility	\$233,664.01	\$232,386
	Instructional	\$19,557	\$24,450
	Hot Lunch	\$131,515.38	\$111,028
Total Holy Rosary Expense		\$2,107,614	\$1,970,529
Gain/Loss on the year			-\$71,680.36

ENDOWMENTS PROVIDE FOR HOLY ROSARY

\$33,292 was used in support of Holy Rosary School.

\$10,000 was distributed among two former Holy Rosary students to aid in the costs of their college educations.

Endowment Values as of 6/30/24

HR Cemetery Perpetual Care - Restricted	\$31,306.27
Sam Mattioli Teachers Endowment - Restricted	\$94,668.54
Holy Rosary Catholic Education Fund	\$199.347
HR Catholic Education Account Temp Restricted	\$96,257.40
Beth Triggs Library Acct -Temp Restricted	\$80,104.61
Starry Family Scholarship Acct Temp Restricted	\$103,303.90
Restricted Assets Totals:	\$604,987.72



Annual Report July 1, 2023-June 30, 2024

Holy Rosary Parish Mission Statement

Holy Rosary is a community of believers centered in Jesus Christ and rooted in the tradition of the Roman Catholic Church. We are a people who celebrate the presence of God among us in Word and Sacrament, drawing strength from the Eucharist.

This past year has had many beautiful God moments! Throughout the year around the Diocese of Crookston and Holy Rosary Catholic Community, the theme of the year was the Eucharist. The year provided an opportunity in which we were able to look, see, taste, feel, and hear Christ's presence among us. During the month of October, across the diocese, the homilies and readings focused on the Eucharist in four different teachings: communion, covenant, missionary zeal, and real presence. These four themes continue to direct us towards the Eucharist, and they are ways in which we continue to see Jesus' presence alive and active in Holy Rosary Catholic community as we "Go and announce the Gospel of the Lord."

Jesus, through the gift of the Eucharist, prepares us to live our faith for others. Sometimes this comes by way in which we reach out to someone to ask how they are doing, extending an invitation to their house or a Bible Study or to watch The Chosen, sending a letter of encouragement to someone that is feeling down, visiting people who are unable to come to Mass and bringing them the Eucharist, sitting with another couple or person who is alone or excluded, etc. These small moments are ways in which we live the Eucharist that we receive at Mass.

The Eucharist enkindles the flame of love when we pray. Prayer happens at Mass, in community with others, in the church; this is an important time of prayer with and for our community and our families. We have many ways in which we can participate in the life of the community at Holy Rosary. The ministries that we can do at Mass invite us into a deeper participation in the prayer of the Mass. When a person serves, they are serving for Christ; when a person reads the reading, they are reading for Christ; when a person distributes the Eucharist, they are distributing for Christ!

Holy Rosary Catholic Church is a vibrant community of faith-filled people who are striving to know Jesus Christ and His love for the Church and the world! We have many reasons to celebrate and we have some challenges ahead of us, but with the Eucharist at the center we know that Christ is alive and active in Detroit Lakes and at Holy Rosary Catholic Church! My hope is that through these pages that follow, you will see where we have been this last year and the opportunities that lie ahead of us. Go and announce the Gospel of Jesus Christ with joy in your words and actions!

—Fr. Nate Brunn

Stewardship of Time

Making room for the activities Jesus provides to us is important for our spiritual well being. These activities allow us to live our faith through our gifts of time, talent and treasure and give us the opportunity to care for others in our faith community.

Our Emmaus ministry took a pause when Covid shut so many things down. In 2024, we began sending parishioners back out to the homebound so they can receive Jesus in the Eucharist again. We are delighted to be able to provide this ministry for those in need.

Bible studies are happening at Holy Rosary! A video series about the Eucharist was held in conjunction with the Eucharistic Revival. Viewing parties for *The Chosen* are continuing this year.

SOULS IN OUR CARE

PARISH PROFILE

Families.....**963**
 Total Members.....**2934**
 Male.....**1401**
 Female.....**1533**
 Single Families.....**367**
 Married Families.....**596**
 —Both Catholic.....**385**
 —Mixed Faith.....**211**

SACRAMENTS

Baptisms.....**39**
 First Eucharist.....**23**
 Confirmations.....**24**
 Prof. of Faith (Adults).....**7**
 FF Students (PreK-11).....**152**
 Marriages.....**5**
 Funerals.....**21**

MASS ATTENDANCE

(2023-24 Averages)
 Sat. 5p.m. **221**
 Sun. 9a.m. **321**
 Sun. 11a.m. **261**

PARISH ORGANIZATIONS

Knights of Columbus
 Catholic Daughters
 Bible Studies
 Quilters Club
 Card Club
 Feeding Faith



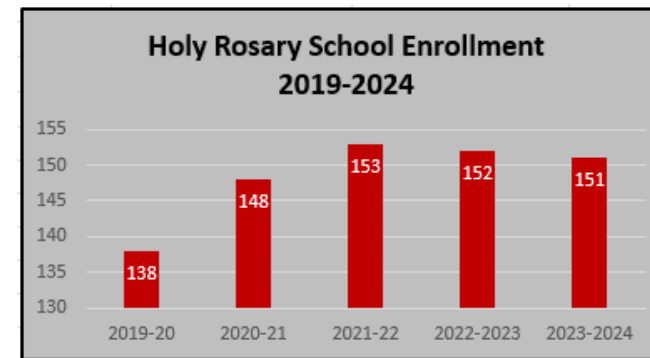
Building Hope, Faith & Futures

www.holyrosarycs.org

Our Faith Formation ministry and Holy Rosary Catholic School are centered on the principles of our Catholic Faith, infusing the Gospel message of life in all subjects and curriculum. The hallmarks of strong academics, effective discipline, and moral development within a safe and secure environment are primary to our mission. Our dedicated teachers, catechists and staff see themselves as partners assisting parents in their primary responsibility of educating and raising their children.

ENROLLMENT AT HRS

Enrollment numbers held steady as we ended our 2023-24 school year with 151 students in KPrep through Grade 8.



2023-24 Cost of Education per student: \$8,293.00

TUITION RATES

Kindergarten Prep	
Full Day (M-W-F)	\$3,600
Full Day (T-TH)	\$2,500
K-8 Tuition	
1 st Child	\$4,250
2 nd Child	\$3,425
3 rd Child	\$2,725

Parish subsidy to the school for the 2023-24 School Year: \$396,180.20

*Our school families logged a total of **2,478 hours** of volunteer time at Holy Rosary School last year, helping with everything from lunchroom & recess tasks to field trips to school events - **We couldn't do what we do without you!***

Since 1916, Holy Rosary School & Parish have been providing a Catholic education option to families in the Detroit Lakes area. Faith development, academic excellence, and a dedication to service are key elements to Catholic education and set our school apart from other educational options.

HOW WE SERVED OUR COMMUNITY, OUR COUNTRY AND EACH OTHER IN 2023-2024

- 3rd Graders visited Oak Crossing on a monthly basis and read to the residents
- 5th Graders painted prayer rocks & planted them throughout the city of Detroit Lakes
- 7th & 8th Graders made tie blankets for the Lakes Crisis Center and faith-based posters for shut-ins of our parish
- 6th Graders served dinner to residents at the Care & Share Homeless Shelter in Crookston
- 5th Graders raised and lowered the flag each morning. They also partnered with Operation Empowering Hope and wrote letters to military heroes
- Students collected a total of 1,821 pounds of food, \$933.05, and 130 boxes of cereal for our local food pantry
- Holy Rosary students raised money for TeachHaiti that enabled them to send 6 Haitian children to school. They also wrote letters and made bracelets for students in Haiti
- Class service projects provided opportunities for students & their families to serve at receptions during our school Christmas program, Science Fair, parish Palm Sunday breakfast, & 8th Grade graduation
- Students participated in weekly ministries at Mass, offered daily prayer intentions for those in need, and took turns leading the Stations of the Cross during Lent

2023-24 HOLY ROSARY HIGHLIGHTS

- The return of a school cook and homemade meals
- An archery unit in Phy Ed for grades 5 and up
- Art, Music, and Technology classes for all students
- Updated smartboards in all classrooms
- Updated instruments for Band
- A new walk-in refrigerator and freezer for the kitchen

Holy Rosary Parish School Mission Statement

Holy Rosary School Community is rooted in the Word and energized with the Spirit of Jesus Christ. We cultivate our community to live as Jesus taught within the Catholic tradition. We strive to build Gospel values and promote academic excellence.

Stewardship of Talent

Ministries

Sacristans 11; Lectors 40; Altar Servers 35; Extraordinary Ministers of Holy Communion 92; Greeters 42; Liturgical Linens 4; Media Ministers 22; Music Ministry 15; Guardians of the Blessed Sacrament at Adoration 59; Food Service 96; Food Service Leaders 3; Catechists 24; Feeding Faith 33; Emmaus Ministry 21; Pastoral Council 9; Finance Council 3; School Advisory Committee 9; Trustees 2

DID YOU KNOW...

- It takes a minimum of 8 people to distribute Communion during one weekend Mass
- It takes 21 volunteers to fulfill all ministries for one weekend Mass
- It takes 63 volunteers to fulfill all ministries for three weekend Masses

Jesus calls each of us to participate in our Church community and to serve in special ways. Spend some time in prayer with Jesus. Ask Him to send the Holy Spirit to guide you into events and ministries that touch your heart and draw you close to Him.

There are resources on our website that provide details about opportunities for you to be active at Holy Rosary: Visit holyroarycc.org and click on **MINISTRIES**.

For more information or to sign up for ministry, contact April Spaeth aspaeth@holyroarycc.org ; 218-847-1393

FAITH FORMATION

Holy Rosary's Faith Formation ministry aims to help parents in their role as their child's primary educator in the faith. We do this by leading children and teens to be disciples of Jesus Christ through instruction of Catholic beliefs and traditions, participation in prayer and the sacraments, and providing opportunities to share and live out the Gospel message. **Faith Formation activities and attendance from this past year include:**

- Children's Liturgy of the Word (Sept-May during 9am Mass) – avg. 12 children, 3 catechists
- Elementary Faith Formation (PK-6th grade) – 64 children, 9 catechists, 4 aides, 3 subs, 4 prayer testers, 1 outside monitor
- Middle & High School Faith Formation (7th-11th grade) – 98 youth, 11 catechists, 2 subs
- Vacation Bible School – 77 children, 37 youth and adult volunteers
- Children's Christmas Pageant – 28 children, 4 adult volunteers
- St. Teresa of Calcutta Camp (grades 9-10) - 3 youth
- St. John Paul II Camp (grades 7-8) - 3 youth, 3 service team members, 1 Totus Tuus team member



In Action

